

**OPERATIONS AND COMMUNITY SERVICES  
SUMMARY**

<b>GENERAL FUND</b>	<b>Page #</b>	<b>Requirements</b>	<b>Sources</b>	<b>Net County Cost</b>	<b>Staffing</b>
COMMUNITY SERVICES	303				
COMMUNITY SERVICES ADMINISTRATION	305	270,000	0	270,000	1
AGRICULTURE/WEIGHTS AND MEASURES					
AGRICULTURE/WEIGHTS AND MEASURES	307	6,918,980	5,542,860	1,376,120	64
AIRPORTS					
AIRPORTS	314	2,958,485	2,958,485	0	20
ARCHITECTURE AND ENGINEERING	326	0	0	0	22
COUNTY MUSEUM					
COUNTY MUSEUM	336	3,252,267	320,150	2,932,117	21
LAND USE SERVICES	344				
ADMINISTRATION	348	772,625	0	772,625	38
PLANNING	350	7,794,736	3,146,034	4,648,702	31
BUILDING AND SAFETY	353	4,865,458	4,308,719	556,739	21
CODE ENFORCEMENT	356	5,969,552	755,500	5,214,052	33
FIRE HAZARD ABATEMENT	358	2,535,360	2,255,165	280,195	14
LAND DEVELOPMENT	360	1,013,282	384,810	628,472	8
PUBLIC WORKS	363				
SURVEYOR	366	3,243,549	2,502,675	740,874	22
REAL ESTATE SERVICES					
REAL ESTATE SERVICES	388	1,237,791	1,237,791	0	24
RENTS AND LEASES	393	943,284	943,284	0	0
COURTS PROPERTY MANAGEMENT	395	2,064,941	2,064,941	0	0
FACILITIES MANAGEMENT DIVISION	399	15,915,558	15,707,558	208,000	107
UTILITIES	402	20,893,815	347,495	20,546,320	2
REGIONAL PARKS					
REGIONAL PARKS	405	10,216,598	8,112,420	2,104,178	205
REGISTRAR OF VOTERS	417	9,205,388	2,252,723	6,952,665	73
<b>TOTAL GENERAL FUND</b>		<b>100,071,669</b>	<b>52,840,610</b>	<b>47,231,059</b>	<b>706</b>
<b>SPECIAL REVENUE FUNDS</b>	<b>Page #</b>	<b>Requirements</b>	<b>Sources</b>	<b>Use of (Contribution to) Fund Balance</b>	<b>Staffing</b>
AGRICULTURE/WEIGHTS AND MEASURES:					
CALIFORNIA GRAZING	312	143,198	2,500	140,698	0
AIRPORTS:					
SPECIAL REVENUE FUNDS - CONSOLIDATED	319	6,779,990	5,652,959	1,127,031	0
COUNTY LIBRARY	331	17,883,026	15,648,391	2,234,635	293
PUBLIC WORKS DEPARTMENT:					
SURVEYOR					
MONUMENT PRESERVATION	369	80,561	70,411	10,150	0
TRANSPORTATION					
SPECIAL REVENUE FUNDS - CONSOLIDATED	371	105,181,602	77,537,395	27,644,207	339
FLOOD CONTROL DISTRICT					
SPECIAL REVENUE FUNDS - CONSOLIDATED	380	103,548,703	62,147,393	41,401,310	166
REAL ESTATE SERVICES:					
CHINO AGRICULTURAL PRESERVE	397	1,929,771	501,516	1,428,255	0
REGIONAL PARKS:					
SPECIAL REVENUE FUNDS - CONSOLIDATED	410	5,881,795	3,491,080	2,390,715	0
<b>TOTAL SPECIAL REVENUE FUNDS</b>		<b>241,428,646</b>	<b>165,051,645</b>	<b>76,377,001</b>	<b>798</b>



**OPERATIONS AND COMMUNITY SERVICES  
SUMMARY CONTINUED**

<b><u>ENTERPRISE FUNDS</u></b>	<b><u>Page #</u></b>	<b><u>Requirements</u></b>	<b><u>Sources</u></b>	<b><u>Use of (Contribution to) Net Position</u></b>	<b><u>Staffing</u></b>
AIRPORTS:					
CSA 60 APPLE VALLEY AIRPORT	322	1,698,123	2,632,663	(934,540)	0
CSA 60 APPLE VALLEY AIRPORT-CIP	324	2,186,248	0	2,186,248	0
COUNTY MUSEUM:					
MUSEUM STORE	341	67,874	55,000	12,874	2
PUBLIC WORKS DEPARTMENT:					
SOLID WASTE MANAGEMENT					
ENTERPRISE FUNDS - CONSOLIDATED	376	92,418,864	87,919,850	4,499,014	86
REGIONAL PARKS:					
ACTIVE OUTDOORS	414	48,982	61,362	(12,380)	6
TOTAL ENTERPRISE FUNDS		<u>96,420,091</u>	<u>90,668,875</u>	<u>5,751,216</u>	<u>94</u>
<b><u>INTERNAL SERVICE FUND</u></b>	<b><u>Page #</u></b>	<b><u>Requirements</u></b>	<b><u>Sources</u></b>	<b><u>Use of (Contribution to) Net Position</u></b>	<b><u>Staffing</u></b>
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT:					
FLOOD CONTROL EQUIPMENT	385	3,648,900	2,333,570	1,315,330	0
TOTAL INTERNAL SERVICES FUND		<u>3,648,900</u>	<u>2,333,570</u>	<u>1,315,330</u>	<u>0</u>

